

## REGION I – NORTHWEST HUMAN SERVICE CENTER MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

### Summary of Services:

SMI Services include: Inpatient; Psychosocial Rehabilitation; Supportive Living; Psychiatric, Medical Nursing; Case Management; Extended Services; Community Support; Individual Therapy; Family Therapy; Information and Referral; Regional Intervention Services; Mentally Ill/Chemically Dependent; Seriously Mentally Ill/Developmentally Disabled; Crisis Residential; Transitional Living; Case Aide; PATH program; Long-term Residential; Group Therapy; Consultation; Aftercare Coordination.

Substance Abuse Services include: Day Treatment; Detox; Inpatient; Residential; Evaluation; Long-Term Care; Case Management; Intensive Outpatient; Low Intensive Outpatient; Family Therapy; Individual Therapy; Group Therapy; Regional Intervention Services.

Children's Mental Health Services include: Inpatient; Crisis Residential; Therapeutic Foster Care; Family Therapy; Intensive In-Home; Crisis Intervention; Residential Treatment; Case Aides; Psychiatric/medical and/or Nursing Services; Dual Diagnosis/Adolescent Addiction Services; Psychological Services; Case Management without care coordination; Informal supports Residential Child Care Facility; Respite Care; Individual Therapy; Group Therapy; Flex Funds; Care Coordination; Foster Care; Tracking.

Clinical Services include: Psychological Evaluation; Sexual Abuse Treatment; Consultation; Information and Referral; Regional Intervention Services; Child Abuse Treatment; Individual Therapy; Group Therapy; Family Therapy.

### Major Sources of Federal and Special/Other Funds:

Medical Assistance - Title XIX, Mental Health Block Grant, PATH, Social Service Block Grant, Substance Abuse Prevention & Treatment Grant

Average Caseload of SMI Case Managers as of May 5, 2006: 28

Biennium	2001 – 2003		2003 – 2005		2005 – 2007	
Funding by Funding Source	Total	5,128,860	Total	4,262,468	Total	4,250,760
	General	2,200,178	General	1,820,587	General	1,862,046
	Federal	2,387,185	Federal	2,090,740	Federal	2,046,298
	Other	541,497	Other	351,141	Other	342,416
FTE Positions	32.18		27.00		23.25	

Fiscal Years	2001	2002	2003	2004	2005
Unduplicated number of clients served:					
Individuals with Serious Mental Illness	362	378	208	225	253
Individuals with Acute Mental Illness	N/A	N/A	766	706	668
Children with Serious Emotional Disorders	93	160	54	45	36
Adults receiving Substance Abuse Services	300	260	292	466	458
Children/Adolescents Receiving Substance Abuse Services	75	65	67	67	60
Number of Admissions to State Hospital					
Mental Illness				5	8
Chemical Dependency				4	11
Dual Diagnosis (MI/CD)				8	17

SERVICE TYPE	2001 - 2003	2003 - 2005	2005 - 2007
ALCOHOL/DRUG ABUSE PREVENTION	519,984	623,871	630,000
COMMUNITY SUPPORTIVE CARE		23,000	24,500
CONSULTATION – MEDICAL	200		
CONSULTATION – PSYCHIATRIC	920		
IND LIVING MEDICATION MONITORING	303,984	303,988	316,269
PSYCH/SOCIAL CLUB	140,000	140,000	144,228
PSYCHIATRIC SERVICES	259,992	131,182	132,250
REPRESENTATIVE PAYEE SERVICES	28,275		
RESIDENTIAL SERVICES		71,540	71,540
<b>TOTALS</b>	<b>1,253,355</b>	<b>1,293,581</b>	<b>1,318,787</b>