

## REGION II – NORTH CENTRAL HUMAN SERVICE CENTER TOTAL

**Major Sources of Federal and Special/Other Funds:** Medical Assistance – Title XIX, Vocational Rehabilitation, Client and 3<sup>rd</sup> Party Collections, Social Service Block Grant, Substance Abuse Prevention and Treatment, Infant & Toddlers, Mental Health Block Grant, Foster Care IV-E and Family Caregiver Services

Biennium	2001 – 2003		2003 – 2005		2005 – 2007	
Funding by Funding Source	Total	14,569,775	Total	14,514,870	Total	15,268,073
	General	7,915,070	General	7,791,196	General	8,042,290
	Federal	5,659,640	Federal	6,078,971	Federal	6,371,278
	Other	995,065	Other	644,703	Other	854,505
FTE Positions	116.85		114.78		116.28	

State Fiscal Years	2001	2002	2003	2004	2005
Unduplicated number of Clients Served <sup>1</sup>	3936	3933	3038 1041 <sup>2</sup>	3023 935	3167 955

<sup>1</sup> Unduplicated number of clients served means individuals who receive a mental health, substance abuse, developmental disabilities, or vocational rehabilitation service provided directly by the center. It does not include the individuals receiving child welfare and older adult services provided through counties and other local agencies, nor does it include recipients of service under the national caregivers grant, vulnerable adult services or ombudsman services. In 2003, the Department implemented the new Regional Office Automation System. This separated the Vocational Rehabilitation and Center's Mental Health services reporting systems.

<sup>2</sup> In 2003, the larger number does not include clients who are only receiving vocational rehabilitation services. The smaller number indicates the total Vocational Rehabilitation clients. Due to the ROAP transition, we are unable to provide an unduplicated count that includes VR clients