

**REGION II – NORTH CENTRAL HUMAN SERVICE CENTER
OLDER ADULT SERVICES**

Summary of Services: Regional Aging Services Program Supervision, Family Caregiver Services, Ombudsman, Vulnerable Adult Services

Major Sources of Federal and Special/Other Funds: Title III - Aging Administration, Family Caregiver, Ombudsman, Vulnerable Adults

| Biennium | 2001 – 2003 | | 2003 – 2005 | | 2005 – 2007 | |
|---------------------------|--------------------|---------|--------------------|---------|--------------------|---------|
| Funding by Funding Source | Total | 198,047 | Total | 217,599 | Total | 338,189 |
| | General | 105,797 | General | 125,349 | General | 203,867 |
| | Federal | 92,250 | Federal | 92,250 | Federal | 134,322 |
| | Other | 0 | Other | 0 | Other | 0 |
| FTE Positions | | 2 | | 3 | | 3 |

| Biennium | 1999-2001 | 1999-2001 | 2001-2003 | 2001-2003 | 2003-2005 | 2003-2005 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|
| Federal Fiscal Year | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| ¹ Dollar Value of Vulnerable Adult Services | | \$56,714 | | \$85,042 | \$10,870 | \$10,870 |
| Number of New Individuals Served | 88 | 53 | 47 | 29 | 28 | 50 |
| ¹ Dollar Value of Ombudsman Services | | | | | \$19,360 | \$19,360 |
| Number of New Individuals Served | | | 102 | 126 | 88 | 68 |
| ² Dollar Value of Family Caregiver Support Program MoU's | | | | \$148,405 | \$197,591 | \$210,633 |
| Number of New Individuals Served | | | | 25 | 54 | 43 |
| Number of Licensed Adult Family Foster Care Homes | 23 | 20 | 17 | 16 | 15 | 13 |

¹ 1999-2001 Biennium and 2001-2003 Biennium amounts include funds for both Vulnerable Adult Services and Ombudsman Services

² FFY 2003 – 15 month MoU that includes FFY 2002 and FFY 2003 funds; FFY 2004 and FFY 2005 – includes re-distributed funds and Alzheimer's Disease Demonstration Grant funds

| Region II – North Central Human Service Center – Aging Services in Central Office Budget | | | | | | |
|---|---|-----------|-----------|-----------|-----------|-----------|
| Summary of Services | Congregate Meals, Home-Delivered Meals, Outreach, Health Maintenance, Transportation, | | | | | |
| Biennium | 1999-2001 | 1999-2001 | 2001-2003 | 2001-2003 | 2003-2005 | 2003-2005 |
| Federal Fiscal Year | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| ¹ Dollar Value of Older Americans Act (OAA) Contracts | \$498,956 | \$508,166 | \$556,700 | \$510,995 | \$510,995 | \$542,035 |
| Number of Service Sites | | | | | | |
| Congregate/Home-Delivered Meals/Outreach | 55 | 56 | 57 | 57 | 57 | 57 |
| Health Maintenance | 28 | 28 | 28 | 35 | 35 | 41 |
| Transportation | 20 | 20 | 22 | 32 | 33 | 36 |
| ² Number of Individuals Served | 2435 | 2450 | 2953 | 2961 | 1919 | 3118 |

¹ OAA contracts are competitively bid; funds remain in the Aging Services Division Budget

² Fluctuations in unduplicated OAA client counts are due to conversion of databases; FFY 2004-2005 implementing new reporting system