

## REGION II – NORTH CENTRAL HUMAN SERVICE CENTER DISABILITY SERVICES

### **Summary of Services:**

Family Support Services including Infant Development, Family Support Services, Family Subsidy, Developmental Disabilities Case Management.

Day and Residential Services including: Intermediate Care Facility for Mentally Retarded (ICF/MR for children, Extended Family Care and ICF/MR adults), Transitional Community Living Facility (TCLF), Minimally Supervised Living Arrangements (MSLA), Congregate Care, Specialized Placement in Region VII, Individualized Supported Living Arrangement (ISLA), Supported Living Arrangement (SLA), Adult Family Foster Care (AFFC), Homemaker, Home Health Aide, Adult Day Care/Adult Day Health, Developmental Day Activity, Work Activity (Developmental Work Activity/Prevocational Work Activity), and Extended Services, Extended Services HCBS, and Developmental Disabilities (DD) Case Management.

Business Services include: Consultation, technical assistance, accommodations, disability issues and the Americans with Disabilities Act (ADA).

Older Blind Services include orientation and mobility training, communication skills training, activities of daily living training, low vision screening/services, assistive devices, counseling, community integration, management of secondary disabilities, transportation, readers and guides, support groups and referrals.

**Major Sources of Federal and Special/Other Funds:** Federal funding comes from Vocational Rehabilitation for VR programs, and Medicaid and DD Part C for Developmental Disabilities Programs.

Number of Developmental Center residents from region as of 04/06/06: 23  
Average DD caseload per case managers as of 07/01/05: 64  
Average VR Employment Services Caseload as of 07/01/05: 91

<b>Biennium</b>	<b>2001 – 2003</b>		<b>2003 – 2005</b>		<b>2005 – 2007</b>	
Funding by Funding Source	Total	2,087,028	Total	1,994,823	Total	2,249,138
	General	825,384	General	712,968	General	812,186
	Federal	1,260,944	Federal	1,281,855	Federal	1,436,952
	Other	700	Other	0	Other	0
FTE Positions						
Developmental Disabilities	10.00		8.75		10.00	
Vocational Rehabilitation	12.50		12.50		12.00	

Years	2001	2002	2003	2004	2005
Unduplicated Number of Clients Served					
Developmental Disabilities	493	512	512	533	559
VR Employment Services	1014	979	961	935	955
VR Business Services	N/A	524	483	564	552
VR Older Blind Services	68	18	80	112	106
Percentage of Clients Employed – Individuals exiting the VR program after receiving a service with an employment outcome	63%	72%	71%	*	*
VR Average Weekly Earnings at Closure	306.42	297.38	305.71	349.04	349.11

\*Percentage employed is reported statewide only; it is no longer a regional measure.