

**REGION IV – NORTHEAST HUMAN SERVICE CENTER
OLDER ADULT SERVICES**

Summary of Services: Regional Aging Services Program Supervision, Family Caregiver Services, Vulnerable Adult Services

Major Sources of Federal and Special/Other Funds: Title III – Aging Administration, Family Caregiver, Vulnerable Adults

Biennium	2001 – 2003		2003 – 2005		2005 – 2007	
Funding by Funding Source	Total	289,602	Total	149,672	Total	276,691
	General	74,968	General	76,791	General	91,033
	Federal	214,634	Federal	72,881	Federal	185,658
	Other		Other		Other	
FTE Positions		2.0		2.0		2.0

Biennium	1999-2001	1999-2001	2001-2003	2001-2003	2003-2005	2003-2005
Federal Fiscal Year	2000	2001	2002	2003	2004	2005
¹ Dollar Value of Vulnerable Adult Services Contract					\$20,400	\$20,400
Number of New Individuals Served	12	59	49	78	20	28
² Dollar Value of Ombudsman Services						
Number of New Individuals Served			133	107	69	73
³ Dollar Value of Family Caregiver Support Program MoU's				\$104,521	\$174,311	\$185,403
Number of New Individuals Served				20	32	34
Number of Licensed Adult Family Foster Care Homes	16	13	13	12	11	12

^{1/} Budget and expenditures for the 2000-2001 and 2001-2003 biennium reflected in Aging Services Division budget

^{2/} Ombudsman Services provided by staff from Lake Region Human Service Center

^{3/} FFY 2003 – 15 month MoU that includes FFY 2002 and FFY 2003 funds; FFY 2004 and FFY 2005 – includes re-distributed funds and Alzheimer's Disease Demonstration Grant funds

Region IV – Northeast Human Service Center – Aging Services in Central Office Budget						
Summary of Services	Chore, Congregate Meals, Home-Delivered Meals, Outreach, Health Maintenance, Vulnerable Adult Services, Ombudsman Services, Family Caregiver Support Program, and Licensure of Adult Family Foster Homes					
Major Sources of Federal and Special/Other Funds	Older Americans Act Funds/State Matching Funds					
Biennium	1999-2001	1999-2001	2001-2003	2001-2003	2003-2005	2003-2005
Federal Fiscal Year	2000	2001	2002	2003	2004	2005
¹ Dollar Value of Older Americans Act Contracts	\$373,212	\$177,816	\$552,519	\$434,690	\$434,690	\$458,075
Number of Service Sites						
Chore	19	19	19			
Congregate/Home-Delivered Meals/Outreach	25	25	24	28	28	26
Health Maintenance	18	18	20	20	19	13
Transportation	10	10				
² Number of Individuals Served	2583	2559	2449	2523	2368	3883

^{1/} OAA contracts are competitively bid; funds remain in the Aging Services Division Budget

^{2/} Fluctuations in unduplicated OAA client counts are due to conversion of databases; FFY 2004-2005 implementing new reporting system

(5/2006)