

## REGION IV - NORTHEAST HUMAN SERVICE CENTER MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

### Summary of Services:

SMI Services include: Inpatient; Psychosocial Rehabilitation; Psychiatric, Medical Nursing; Case Management; Extended Services; Community Support; Individual Therapy; Family Therapy; Information and Referral; Regional Intervention Services; Mentally Ill/Chemically Dependent; Seriously Mentally Ill/Developmentally Disabled; Crisis Residential; Transitional Living; Case Aide; PATH program; Long-term Residential; Group Therapy; Consultation; Aftercare Coordination. Substance Abuse Services include: Day Treatment; Social Detox; Residential; Evaluation; Case Management; Intensive Outpatient; Low Intensive Outpatient; Family Therapy; Individual Therapy; Group Therapy; Regional Intervention Services. Children's Mental Health Services include: Family Therapy; Crisis Intervention; Case Aides; Psychiatric/medical and/or Nursing Services; Dual Diagnosis/Adolescent Addiction Services; Psychological Services; Case Management without care coordination; Informal supports; Individual Therapy; Group Therapy; Flex Funds; Care Coordination. Clinical Services include: Psychological Evaluation; Sexual Abuse Treatment; Consultation; Information and Referral; Regional Intervention Services; Child Abuse Treatment; Individual Therapy; Group Therapy; Family Therapy.

### Major Sources of Federal and Special/Other Funds:

Medical Assistance – Title XIX, Social Service Block Grant, Mental Health Block Grant, Substance Abuse Prevention and Treatment grant, and client collections.

Average Caseload of SMI Case Managers as of May 5, 2006: 44

Biennium	2001 – 2003		2003 – 2005		2005 – 2007	
Funding by Funding Source	Total	10,971,088	Total	11,964,857	Total	12,454,834
	General	3,640,966	General	4,355,532	General	4,770,818
	Federal	6,129,934	Federal	6,891,315	Federal	6,955,690
	Other	1,200,188	Other	718,010	Other	728,326
FTE Positions	74.6		70.6		72.9	

Fiscal Years	2001	2002	2003*	2004	2005
Unduplicated number of clients served:					
Individuals with Serious Mental Illness	1321	1337	573	887	937
Individuals with Acute Mental Illness	NA	NA	1384	638	552
Children with Serious Emotional Disorders	322	339	112	141	155
Adults receiving Substance Abuse Services	672	722	673	544	628
Children/Adolescents Receiving Substance Abuse Services	161	170	139	142	126
Number of Admissions to State Hospital					
Mental Illness	26	49	30	34	31
Chemical Dependency	47	34	26	11	14
Dual Diagnosis (MI/CD)				25	21

Data for 2003 included both ARIS and ROAP data, so cannot verify unduplicated count as we have for 2004 and 2005.

**Contracts by Service Category:**

<b>SERVICE TYPE</b>	<b>2001 - 2003</b>	<b>2003 - 2005</b>	<b>2005 – 2007</b>
CARE COORDINATION	120,000	120,000	123,624
CD TREATMENT – ADOLESCENT		67,018	
CD COUNSELING			238,000
INPATIENT HOSPITALIZATION	6,263	57,485	75,000
MENTAL HEALTH SERVICES	281,304	111,998	35,000
PSYCH/SOCIAL CLUB	219,000	175,000	190,587
PSYCHIATRIC SERVICES	343,030	380,228	428,145
RESIDENTIAL SERVICES	1,978,789	2,694,479	2,669,921
<b>TOTALS</b>	<b>2,948,386</b>	<b>3,606,208</b>	<b>3,760,277</b>