

**REGION III – LAKE REGION HUMAN SERVICE CENTER  
OLDER ADULT SERVICES**

**Summary of Services:** Regional Aging Services Program Supervision, Family Caregiver Services, Ombudsman, Vulnerable Adult Services

**Major Sources of Federal and Special/Other Funds:** Title III – Aging Administration, Family Caregiver, Ombudsman, Vulnerable Adult

Biennium	2001 – 2003		2003 – 2005		2005 – 2007	
Funding by Funding Source	Total	212,092	Total	286,558	Total	287,292
	General	129,942	General	135,495	General	154,007
	Federal	82,150	Federal	151,063	Federal	133,285
	Other		Other		Other	
FTE Positions	2		2		2	

Biennium	1999-2001	1999-2001	2001-2003	2001-2003	2003-2005	2003-2005
Federal Fiscal Year	2000	2001	2002	2003	2004	2005
<sup>1</sup> Dollar Value of Vulnerable Adult Services		\$82,902		\$93,888	\$23,468	\$23,469
Number of New Individuals Served	28	25	27	14	23	9
<sup>1</sup> Dollar Value of Ombudsman Services					\$23,991	\$23,992
Number of New Individuals Served			117	82	70	119
<sup>2</sup> Dollar Value of Family Caregiver Support Program MoU's				\$53,475	\$96,007	\$102,295
Number of New Individuals Served				20	16	17
Number of Licensed Adult Family Foster Care Homes	14	9	9	6	7	5

<sup>1</sup>1999-2001 Biennium and 2001-2003 Biennium amounts include funds for both Vulnerable Adult Services and Ombudsman Services

<sup>2</sup> FFY 2003 – 15 month MoU that includes FFY 2002 and FFY 2003 funds; FFY 2004 and FFY 2005 – includes re-distributed funds and Alzheimer's Disease Demonstration Grant funds

<b>Region III – Lake Region Human Service Center – Aging Services in Central Office Budget</b>						
Summary of Services	Chore, Congregate Meals, Home-Delivered Meals, Outreach, Health Maintenance, Transportation,					
Major Sources of Federal and Special/Other Funds	Older Americans Act Funds/State Matching Funds					
Biennium	1999-2001	1999-2001	2001-2003	2001-2003	2003-2005	2003-2005
Federal Fiscal Year	2000	2001	2002	2003	2004	2005
FTE Positions						
<sup>1</sup> Dollar Value of Older Americans Act (OAA) Contracts	\$413,206	\$464,338	\$421,082	\$352,757	\$361,052	\$389,996
Number of Service Sites						
Chore	2	2	2			
Congregate/Home-Delivered Meals/Outreach	36	36	34	20	20	18
Health Maintenance	21	19	19	18	16	16
Transportation	17	17	15	10	10	8
<sup>2</sup> Number of Individuals Served	1412	1622	1564	1760	1203	2210

<sup>1</sup> OAA contracts are competitively bid; funds remain in the Aging Services Division Budget.

<sup>2</sup> Fluctuations in unduplicated OAA client counts are due to conversion of databases; FFY 2004-2005 implementing new reporting system

(5/2006)