North Dakota Department of Human Services

2015 - 2017 Legislatively Approved SB 2012, Other Passed Bills, and February 2016 Allotment

Where Does the Money Go?

Department-Wide Total General Fund $1,278,248,618 (includes $53,954,215 Budget Allotment)

1. Medical Assistance Grants; $851,115,631 (67%)
2. Traditional Medicaid Grants & Healthy Steps (CHIP); $248,271,185 (19%)
3. Nursing Homes; $252,731,743 (20%)
4. Home and Community Based Services & Basic Care; $70,764,583 (6%)
5. Medicaid Expansion; $6,687,466 (1%)
6. Autism Waiver; $2,137,175 (<1%)

* Includes Temporary Assistance for Needy Families (TANF), Job Opportunity Basic Skills, (JOBS) Child Care, Supplemental Nutritional Assistance Program (SNAP), Low Income Home Energy Assistance Program (LIHEAP), IV-D Judicial, Regional Child Support Units, Child Welfare, Aging, Mental Health, Substance Abuse, Vocational Rehabilitation, Autism Voucher Program, and Non-Medical Developmental Disability grants and services.