

Part A. Estimated Expenditures and Proposed Provision Method

OMB NO.: 0970-0234
EXPIRATION DATE: 07/31/2011

Part B. Estimated Recipients

Attachment A
OMB NO.: 0970-0234
EXPIRATION DATE: 07/31/2011

STATE: North Dakota	FISCAL YEAR: FFY 2011	REPORT PERIOD: FFY 2011
Contact Person: Debra A. McDermott	Phone Number: (701)-329-3695	
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Agency: North Dakota Department of Human Services	Submission Date: 10/8/2009	

STATE: North Dakota
FISCAL YEAR: FFY 2011

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method		Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
	SSBG Allocation	Funds transferred into SSBG*			Public	Private			Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services							1 Adoption Services						
2 Case Management							2 Case Management						
3 Congregate Meals							3 Congregate Meals						
4 Counseling Services	3,535,000		6,300,000	9,835,000	X	X	4 Counseling Services		1,700		4,300	4,300	6,000
5 Day Care--Adults							5 Day Care--Adults						
6 Day Care--Children							6 Day Care--Children						
7 Education and Training Services							7 Education and Training Services						
8 Employment Services							8 Employment Services						
9 Family Planning Services							9 Family Planning Services						
10 Foster Care Services--Adults							10 Foster Care Services--Adults						
11 Foster Care Services--Children							11 Foster Care Services--Children						
12 Health-Related Services							12 Health-Related Services						
13 Home-Based Services							13 Home-Based Services						
14 Home-Delivered Meals							14 Home-Delivered Meals						
15 Housing Services							15 Housing Services						
16 Independent/Transitional Living Services							16 Independent/Transitional Living Services						
17 Information & Referral							17 Information & Referral						
18 Legal Services							18 Legal Services						
19 Pregnancy & Parenting							19 Pregnancy & Parenting						
20 Prevention & Intervention							20 Prevention & Intervention						
21 Protective Services--Adults							21 Protective Services--Adults						
22 Protective Services--Children							22 Protective Services--Children						
23 Recreation Services							23 Recreation Services						
24 Residential Treatment							24 Residential Treatment						
25 Special Services--Disabled							25 Special Services--Disabled						
26 Special Services--Youth at Risk							26 Special Services--Youth at Risk						
27 Substance Abuse Services							27 Substance Abuse Services						
28 Transportation							28 Transportation						
29 Other Services***							29 Other Services***						
30 SUM OF EXPENDITURES FOR SERVICES	3,535,000		6,300,000	9,835,000			30 SUM OF RECIPIENTS OF SERVICES		1,700		4,300	4,300	6,000
31 Administrative Costs	32,000												
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	3,567,000												

* From which block grant(s) were these funds transferred? N/A
 ** Please list the sources of these funds: State Funds, Collections, Fees, and Other Federal Resources
 *** Please list other services: