North Dakota Department of Human Services

2017 - 2019 Legislatively Approved Budget
(Includes HB 1012 and other 2017 session bills with DHS Appropriation)

Where Does the Money Go?

Department-Wide Total Funds $3,913,112,132

* Includes Economic Assistance Programs (Temporary Assistance for Need Families (TANF), Job Opportunity Basic Skills (JOBS), Child Care, Supplemental Nutritional Assistance Program (SNAP), Low Income Home Energy Assistance Program (LIHEAP)), regional child support units and IV-D judicial, and grant and service contracts for Child Welfare, Aging, Behavioral Health, Vocational Rehabilitation, Medical Services, and Developmental Disability.

**Includes $3.3 million for the Dental Access Project and federal administrative funds paid to the Department of Health for Nursing Home Surveys and a Nurse Aid Registry.

***Administration costs for Field Services are included in Administration.

Medical Assistance Grants; $2,593,662,439 (66%)

- System Maintenance and Operations; $102,664,003 (3%)
- Capital Projects; $45,186,367 (1%)
- Federal Medicare Part D Payment; $40,361,496 (1%)
- County Social Services Financing; $160,700,000 (4%)
- Field Services - Human Service Centers & Institutions***; $305,895,193 (8%)
- Direct Client Services*; $543,339,837 (14%)
- Administration**; $121,302,797 (3%)
- Capital Projects; $45,186,367 (1%)
- System Maintenance and Operations; $102,664,003 (3%)
- Federal Medicare Part D Payment; $40,361,496 (1%)

1. Traditional Medicaid Grants, Healthy Steps (CHIP); $666,092,684 (17%)
2. Medicaid Expansion; $633,252,458 (16%)
3. Developmental Disability Grants; $599,531,262 (15%)
4. Nursing Homes $550,220,962 (14%)
5. Home and Community Based Services & Basic Care; $132,536,038 (3%)
6. Other Items; $12,029,035 (<1%) ****
Includes Community of Care Program, Personal Needs Allowance SSI, Remedial Eye Care, County Jail claims, and unmatched federal authority received during the 2017 Legislative Session.