

North Dakota Department of Human Services
Changes in Autism Grants from 2013-2015 Appropriation to 2015-2017 Budget to Senate
Attachment A

Service Description	2013-2015 Appropriation	Cost Changes	Caseload/ Utilization Changes	FMAP Impact	Additional 30 Waiver Slots	Additional 20 Voucher Slots	Increase in Age for Waiver From Through 7 Yrs to Through 9 Yrs (12 Slots)	4/4 Inflation	Total Changes	2015-2017 Budget to Senate
Autism Waiver	2,879,254	333,186	261,800	-	1,755,600	-	702,240	210,936	3,263,762	6,143,016
Autism Voucher	539,186	-	535,822	-	-	500,002	-	-	1,035,824	1,575,010
Total	3,418,440	333,186	797,622	0	1,755,600	500,002	702,240	210,936	4,299,586	7,718,026
General Funds	1,975,095	164,019	663,156	9,858	877,800	500,002	351,120	105,468	2,671,423	4,646,518