



ND Department of Emergency Services

*Ensuring a safe and secure homeland
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FY 2009 HSGP Grants

- Federal SHSP Award: \$6,524,500
 - \$3,865,854 Expended (59%)
 - \$2,658,646 Balance (41%)
 - Grant Deadline is July 31, 2012
- Federal CCP Award: \$127,573
 - \$127,572.13 Expended
 - \$0.87 Deobligated



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FY 2009 SHSP Grant

- Project Updates
 - Investment #1 – Regional Response
 - 74% Complete
 - Equipment Purchases, Training
 - HazMat Team MOUs – All Signed
 - Exercise Roughrider (February 2011)



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FY 2009 SHSP Grant

- Project Updates
 - Investment #2 – Radio Programming for Statewide Interoperability
 - 39% Complete
 - Phase I – Complete (Bank 5 – NECP Goal 2)
 - Phase II – Deadline May 31, 2012
 - Bank 5, Narrowbanding
 - Exercise Roughrider (February 2011)



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FY 2009 SHSP Grant

- Project Updates
 - Investment #3 – NIMS/NRF
 - 74% Complete
 - SEOC Guide Developed
 - State Disaster Recovery Annex Revised
 - Enhanced WebEOC & Implemented WebMapper
 - ICS Training
 - Offered PIO Training



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FY 2009 SHSP Grant

- Project Updates
 - Investment #4 – Intelligence & Information Sharing
 - 82% Complete
 - Baseline Capabilities Evaluation
 - Privacy Policy Developed
 - Fusion Liaison Officer (FLO) Program Developed
 - Other Training Completed/Conducted



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FY 2009 SHSP Grant

- Project Updates
 - Investment #5 – Critical Infrastructure Program Continuance
 - 74% Complete
 - Site Assessment Visits Conducted – Schools
 - Training & Education of Public/Private Infrastructure Owners & Operators



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FY 2009 CCP Grant

- Project Updates
 - Investment #6 – Citizen Corps Program Continuance
 - 100% Complete
 - Teen CERT Program launched
 - Background Check Program implemented
 - Increased # of CERTs
 - Training



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Operation Stonegarden

- FY 2009 - \$1,138,829
 - \$1,063,167 Expended (93%)
 - \$75,662 Balance (7%)
 - Grant Deadline is June 30, 2012



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FY 2010 HSGP Grants

- Federal SHSP Award: \$6,613,200
 - \$2,393,736 Expended (36%)
 - \$4,219,464 Balance (64%)
 - Grant Deadline is July 31, 2013
 - Subgrantee Deadline is January 31, 2013



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FY 2010 HSGP Grants

- Federal CCP Award: \$109,174
 - \$109,170.24 Expended
 - \$3.76 De-obligated



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FY 2010 HSGP Grants

- Federal OPSG Award: \$548,913
 - \$109,399 Expended (20%)
 - \$439,514 Balance (80%)
 - Grant Deadline is July 31, 2013



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FY 2010 SHSP/CCP Grants

- Project Updates
 - Investments #1 & #2 – Citizen Corps Program Continuance
 - 100% Complete
 - Increased # of CERTs and Teen CERTs
 - Training
 - Facilitated use of CERTs in Exercises



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FY 2010 SHSP Grant

- Project Updates
 - Investment #3 – State & Local Intelligence Center
 - 5% Complete
 - Investment #4 – Regional Response
 - 34% Complete
 - Began Developing SAR Capability
 - Ice/Cold Water Search & Rescue



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FY 2010 SHSP Grant

- Project Updates
 - Investment #5 – NIMS/NRF
 - 1% Complete
 - Special Needs Registry Close to Rollout
 - Cyber Security Annex being Developed



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FY 2010 SHSP Grant

- Project Updates
 - Investment #6 – Interoperable Communications & Investment #7 – Improve Readiness, Response, & Recovery Capabilities
 - 75% Complete



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FY 2011 HSGP Grants

- Federal SHSP Award: \$5,137,205
 - \$215,832 Expended (4%)
 - \$4,921,373 Balance (96%)
 - Grant Deadline is August 31, 2014
 - Subgrantee Deadline is 12 months from date we issue their award



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FY 2011 HSGP Grants

- Federal CCP Award: \$87,348
 - \$24,108 Expended (28%)
 - \$63,240 Balance (72%)
 - Grant Deadline is August 31, 2014
- Federal OPSG Award: \$526,949
 - \$0 Expended
 - Grant Deadline is August 31, 2014



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FY 2011 SHSP/CCP Grants

- Project Updates
 - Investment #1 – Citizen Corps Program Continuance
 - 20% Complete
 - CERT Training



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FY 2011 SHSP Grant

- Project Updates
 - Investment #2 – ND State & Local Intelligence Center
 - 0% Complete
 - Investment #3 – Statewide Interoperable & Operable Communications
 - 8% Complete



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FY 2011 SHSP Grant

- Project Updates
 - Investment #4 – NIMS/NRF
 - 0% Complete
 - Investment #5 – Regional Response
 - 0% Complete



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FY 2011 EMPG Program

- Federal Award: \$2,880,512
 - \$674,739 Expended (23%)
 - \$2,205,773 Balance (77%)
 - Grant Deadline is September 30, 2012



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FY 2011 EMPG Program

– New Requirements

- Approved Emergency Plans
 - Evaluation Matrix for Compliance with CPG 101 v.2
- Completion of THIRA
 - Approved State Multi-Hazard Mitigation Plan



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FY 2011 EMPG Program

– New Requirements

- Develop and Maintain Multi-Year Training and Exercise Plans (TEPs)
 - State: 4 quarterly exercises + 1 full-scale exercise
 - Local: 3 exercises (1 must be full-scale)
 - Funded personnel participate in no less than 3 exercises in 12 month period (July 2011 – June 2012)
 - Submission of AAR/IP for each exercise



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FY 2011 EMPG Program

– New Requirements

- Target Training and Verify Capability of Personnel
 - Submission of Multi-Year TEPs
 - Funded personnel complete NIMS Training
 - » IS 100, IS 200, IS 700, IS 800
 - Funded personnel complete FEMA Professional Development Series Training
 - » IS 139, IS 230, IS 235, IS 240, IS 241, IS 242, IS 244



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FY 2011 EMPG Program

– Project Updates

- Mitigation/Recovery Activities
- Planning, Resource Management & Logistics, and Operations & Procedures Activities
- IMATs, Mutual Aid
- Training & Exercises, Evaluations and Corrective Actions
- Crisis Communications, Public Education and Information



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HSPD-8

- National Preparedness Goal – September 2011
“A secure and resilient Nation with the capabilities required across the whole community to prevent, protect against, mitigate, respond to, and recovery from the threats and hazards that pose the greatest risk.”
- 37 Target Capabilities are being replaced by Core Capabilities



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Target Capabilities

Prevent	Protect	Respond	Recover
Communications			
Community Preparedness and Participation			
Planning			
Risk Management			
Intelligence/Information Sharing and Dissemination			
CBRNE Detection	Critical Infrastructure Protection	Animal Health Emergency Support Citizen Evacuation and Shelter-in-Place	Economic and Community Recovery
Information Gathering and Recognition of Indicators and Warnings	Epidemiological Surveillance and Investigation	Critical Resource Logistics and Distribution / Emergency Operations Center Management	Restoration of Lifelines
Intelligence Analysis and Protection	Food and Agriculture Safety and Defense	Emergency Public Information and Warning Environmental Health	Structural Damage Assessment
Counter-Terror Investigations and Law Enforcement	Laboratory Testing	Explosive Device Response Operations Fatality Management	
		Fire Incident Response Support / Isolation and Quarantine	
		Mass Care (Sheltering, Feeding, and Related Services) Mass Prophylaxis	
		Medical Supplies Management and Distribution Medical Surge	
		Onsite Incident Management / Emergency Public Safety and Security Response	
		Responder Safety and Health / Emergency Triage and Pre-Hospital Treatment	
		Search and Rescue (Land-Based) / Volunteer Management and Donations	
		WMD/Hazardous Materials Response and Decontamination	

Core Capabilities

Prevention	Protection	Mitigation	Response	Recovery
Planning				
Public Information and Warning				
Operational Coordination				
Forensics and Attribution	Access Control and Identity Verification	Community Resilience	Critical Transportation	Economic Recovery
Intelligence and Information Sharing	Cybersecurity	Long-term Vulnerability Reduction	Environmental Response/Health and Safety	Health and Social Services
Interdiction and Disruption	Intelligence and Information Sharing	Risk and Disaster Resilience Assessment	Fatality Management Services	Housing
Screening, Search, and Detection	Interdiction and Disruption	Threats and Hazard Identification	Infrastructure Systems	Infrastructure Systems
	Physical Protective Measures		Mass Care Services	Natural and Cultural Resources
	Risk Management for Protection Programs and Activities		Mass Search and Rescue Operations	
	Screening, Search, and Detection		On-scene Security and Protection	
	Supply Chain Integrity and Security		Operational Communications	
			Public and Private Services and Resources	
			Public Health and Medical Services	
			Situational Assessment	

HSPD-8

- National Preparedness Goal:

<http://www.fema.gov/pdf/prepared/npg.pdf>



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HSPD-8

- National Preparedness System – November 2011
 - System describes and organizes an integrated set of guidance, programs, and processes to enable the Nation to meet the Goal
 - System has six (6) Components
 - Identifying and Assessing Risk
 - Estimating Capability Requirements
 - Building and Sustaining Capabilities
 - Planning to Deliver Capabilities
 - Validating Capabilities
 - Reviewing and Updating



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HSPD-8

- National Preparedness System

http://www.fema.gov/pdf/prepared/nps_description.pdf



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HSPD-8

- National Preparedness Report – March 2012
- National Planning System – National Planning Frameworks – June 2012
 - The Frameworks will address the roles and responsibilities across the whole community to deliver core capabilities



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HSPD-8

- National Planning System – Interagency Operational Plans – September 2012
 - The Federal Interagency Operational Plans will address the critical tasks, responsibilities, and resourcing, personnel, and sourcing requirements for the core capabilities
 - Campaign to Build and Sustain Preparedness, which will provide an integrating structure for new and existing community-based, non-profit, and private sector preparedness programs, research and development activities, and preparedness assistance.



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FY 2012 Grants

	2011	2012
Emergency Management Performance Grants	340,000	350,000
State & Local Programs	1,976,040	1,349,681
State Homeland Security Grant Program	633,730	*
Operation Stonegarden	(54,980)	(50,000)
Urban Area Security Initiative	723,550	*
Citizen Corps	9,980	*
Metropolitan Medical Response System	34,930	*
Port Security Grant Program	249,500	*
Public Transportation Grant Program	249,500	*
Driver's License Security Grant Program	44,910	*
Regional Catastrophic Planning Grants	14,970	0
Buffer Zone Protection Program	0	*
"Organizations" ^	0	*
Areas at High Threat of Terrorist Attack	N/A	100,000

* The Secretary of Homeland Security is given discretion on how this grant is funded out of the overall allocation.

^ "Organizations" (as described under section 501(c)(3) of the Internal Revenue Code of 1986 and exempt from tax section 501(a) of such code) determined by the Secretary to be at high risk of a terrorist attack.



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FY 2012 HSGP Grants

- Received a 46.38% Reduction
- Federal Guidance: February 17, 2012
 - FY 2012 SHSP Estimate \$2,801,316
 - 80% Estimate \$2,241,052.80
 - 20% Estimate \$560,263.20
 - FY 2012 CCP Eligible Under SHSP (no longer a separate allocation)
 - FY 2012 OPSG: \$46,000,000 Nationwide Competitive



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FY 2012 Expectations

- Threat Hazard Identification & Risk Assessment (THIRA)
 - Federally developed template will drive future funding allocations
- Training & Exercise Plans (TEP)
 - Update Required Annually
- NIMSCAST
 - Update Required Annually



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FY 2012 Expectations

- Begin the process of transitioning from 16 separate preparedness grant programs in FY 2011 to a more streamlined model within the construct of the FY 2012 appropriations.
- Continuing the transition to address the core capabilities outlined in the National Preparedness Goal.
- Implement a two year period of performance with very limited extensions.



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2013 National Preparedness Grant Program

- Purpose
 - Focus on the development and sustainment of the core capabilities identified in the National Preparedness Goal.
 - Utilize the capability estimation process employ by applicants and verified by DHS to determine capability and resource deficiencies to inform the competitive process.
 - Build a robust national preparedness capacity based on cross-jurisdictional and readily deployable state and local assets



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Changes in FY 2013

- Elevate national preparedness capabilities by focusing on regionally and nationally deployable assets
- Building and sustaining core capabilities.
- Evaluation of new assets and capability requests
- Risk and vulnerability assessments.
- Consolidation of grants
- Multiyear Program Guidance
- Project Based Approach to Developing and Monitoring Capabilities
- Peer Review



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Allocation of FY 2013 Grant Funding

- All awards will be risk-informed.
- Funding allocations will be based on prioritized core capabilities.
- Funding allocations will be based on comprehensive threat/risk assessments and gap analyses.



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Allocation of FY 2013 Grant Funding

- Priority Focus Areas:
 - Core Capabilities
 - Enhancing Terrorism Prevention and Protection Capabilities
 - Critical Infrastructure/Key Resource Protection



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Core Capabilities

- Funding will be prioritized based on whether:
 - The capability is one of the core capabilities identified in the National Preparedness Goal
 - The capability meets one of the NIMS resources types
 - The applicant must belong to or be located in member States of EMAC



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Core Capabilities

- Funding will be prioritized based on whether:
 - The capability can be utilized anywhere in the national upon request
 - The capability addresses a risk or hazard identified in both the FEMA Regional and state THIRA
 - FEMA has determined that the capability is not redundant



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Core Capabilities

- Applicants not meeting the above criteria will not be eligible for grant funding.
- Allocations
 - Each state and territory will receive a base level of funding (population driven formula)
 - The remainder will be competitive, based on the above criteria and the ability to complete the project within the two-year period of performance



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Core Capabilities

- Allocations
 - FEMA will take into account a grantee's prior performance in executing projects based on grant monitoring and amounts of funds returned to the Treasury at the end of the period of performance.
 - Priorities will vary by region according to the risks and hazards therein. The prioritization of deployable capabilities will bear directly on the FEMA Regional THIRA.



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Enhancing Terrorism Prevention and Protection Capabilities

- Seek to prioritize programs and initiatives that directly support local efforts to enable interdiction and disruption of terrorist activity through enhanced understanding and recognition of pre-operational activity and other crimes that are precursors or indicators to terrorist activity.



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Enhancing Terrorism Prevention and Protection Capabilities

- National Prevention and Protection Frameworks
- Strategic Implementation Plan (SIP) to the National Strategy on Empowering Local Partners to Prevent Violent Extremism in the United States



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Enhancing Terrorism Prevention and Protection Capabilities

- Programs & Initiatives (Examples)
 - Maturation and enhancement of fusion center and intelligence analysis activities
 - Implementation of the Nationwide Suspicious Activity Reporting Initiative
 - Implementation of the “If you see something, say something” campaign to raise public awareness of terrorism and violent crime indicators



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Critical Infrastructure/Key Resource Protection

- Physical Security Enhancements
 - Level 1 and 2 CIKR sites in the National Critical Infrastructure Prioritization Program (NCIPP)
 - Transit facilities on the Top Transit Asset List (TTAL)
 - Port facilities identified in Port Wide Risk Management Plans
 - At-risk non-profit organizations



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Next Steps

- Complete THIRA
- Determine Required Types & Levels of Capability for Specific Threats or Hazards
- Identify Gaps and Prioritize
- Update Homeland Security Strategy
- Apply for FY 2012 Funding



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Ghana

- Objectives
 - Introduce centralized emergency data management and information system
 - Develop an understanding of WebEOC applications in a disaster/emergency
 - Develop understanding of EOC and how WebEOC can be used to enhance EOC functions



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Ghana

- Objectives
 - Review the basics of the Incident Command System (ICS)
 - Review health and medical resources available in North Dakota and the WebEOC application of requesting, tracking, and demobilizing those resources
 - Review flood fighting equipment available in North Dakota and the WebEOC application of requesting, tracking, and demobilizing those



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Ghana

- WebEOC Introduction and Familiarization Training January 21-28, 2012
 - Conducted two Introduction WebEOC training sessions to over 200 selected individuals
 - Trainees will become WebEOC users for National Disaster Management Organization (NADMO)



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NADMO Headquarters (under construction)

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Kumasi group photo

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Accra group photo

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Ghana

“Because of your efforts, AFRICOM wants (to) commit money to the State Partnership Program to do hands on WebEOC training after the program is installed, Emergency Operations Center "train the trainer" programs, public-private partnerships during disasters type seminar and paramedic training; just to name a few. It appears that your event has proven to AFRICOM that the NDNG and ND can bring some serious capacity to the continent.”

*Brock G. Larson, MAJ, LG - State Partnership Director
North Dakota National Guard*



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