



Career and Technical Education

Fiscal Activity Schedule for 2011-12

The following information is utilized in planning, supervising and reimbursing programs. Where possible, data collection is coordinated with DPI. We ask your cooperation in providing complete and accurate data.

July

1 – New Fiscal Year

September

1 – 1st Quarter payment to Area Career & Technology Centers
FY2012 State Funded Revised Budget Forms sent to schools

16 - State Funded Revised Budget Forms and School's Master Teaching Schedules due at CTE

October

3 - FY2012 Carl Perkins Revised Budget Forms sent to schools
Maintenance of Effort Data due from Postsecondary Institutions

14 - Carl Perkins Revised Budget Forms and FY 2012 Equipment and Instructional Materials Form (SFN 15263) due at CTE office

December

1 – 2nd Quarter payment to Area Career & Technology Centers

January

Mid-year advances issued for Secondary programs

February

1 - FY2012 Equipment and Instructional Materials must be purchased

March

1 - Allocations for FY2013 Carl Perkins Funding determined

15 – 3rd Quarter payment to Area Career & Technology Centers

April

2 - FY2013 State Funded Annual Plans and Carl Perkins budgets sent to schools

18 - FY2013 State Funded Annual Plans and New Program Requests due at CTE office

May

1 - FY2012 State Funded and Carl Perkins Reimbursement Claims sent to schools

18 - FY2013 Carl Perkins Budgets and Equipment and Instructional Materials Form (SFN 15263) due at CTE office

31 - FY2012 State Funded Reimbursement Claims and Advisory Committee Form (SFN 15256) and minutes for 2011-12 meetings due at CTE office

June

15 - FY2012 Carl Perkins Reimbursement Claims due at CTE office

30 - Approved FY2013 State Funded and Carl Perkins Annual Plans sent to schools
End of Fiscal Year