



Career and Technical Education

Fiscal Activity Schedule for 2016-17

The following information is utilized in planning, supervising and reimbursing programs. Where possible, data collection is coordinated with DPI. We ask your cooperation in providing complete and accurate data.

July

1 – New Fiscal Year

September

1 - FY2017 State Funded Revised Budgets available

30 - State Funded Revised Budget data and school Master Teaching Schedules due

October

3 - FY2017 Carl Perkins Revised Budgets available

3 - Maintenance of Effort Data due from Postsecondary Institutions

14 - Carl Perkins Revised Budgets including equipment and instructional material requests due

January

Mid-year advances issued for Secondary programs will be sent the first week

February

1 - FY2017 equipment and instructional materials must be purchased

March

7 - Allocations for FY2018 Carl Perkins Funding determined

April

3 - FY2018 State Funded Annual Plans and Carl Perkins budgets issued to schools

28 - FY2018 New Program Requests due

May

1 - FY2017 State Funded and Carl Perkins Reimbursement Claims issued

31 - FY2018 Carl Perkins Budgets and equipment and instructional materials due

31 - FY2018 State Funded Annual Plans due

31 - FY2017 State Funded Reimbursement Claims and Advisory Committee minutes for 2016-17 meetings due

June

10 - FY2017 Carl Perkins Reimbursement Claims due

30 - Approved FY2018 State Funded and Carl Perkins Annual Plans issued

End of Fiscal Year

Quarter payments to Area Career & Technology Centers will be sent out the first weeks of October, January and April.