

FY 2012 & 2013 CARL D PERKINS ALLOCATIONS Annual Plans

CONSORTIUMS

Fiscal Agent	Membership	Consortium	FY 2012 Revised Budgets	FY 2013 Annual Plans
1. Bottineau	Bottineau Deslacs-United Mohall Newburg Westhope	Peace Garden Vocational Ed Consortium	\$ 29,459	\$ 27,906
2. Carrington	Carrington Kensal New Rockford	Dakota Central Consortium	\$ 18,350	\$ 14,181
3. Devils Lake- LAVTC	Devils Lake Minnewauken Warwick	Lake Area Career & Technology Ctr	\$ 69,245	\$ 65,712
4. Devils Lake	Binford (Midkota) Edmore Edmore-Adams Lakota Langdon-Milton- Osnabrock Leeds Maddock McVille Munich North Star-Cando Rock Lake Starkweather	Lake Area Coop Consortium	\$ 46,792	\$ 44,578
5. Drake	Drake Fessenden Goodrich Harvey McClusky Rugby	Central Dakota Consortium	\$ 34,944	\$ 31,727
6. Fort Yates	Fort Yates Selfridge Solen	Fort Yates Consortium	\$ 60,507	\$ 56,789
7. Garrison	Garrison Max Parshall Whiteshield/Roseglen	Missouri Hills Consortium	\$ 21,325	\$ 22,604

8. Grafton-NVAVTC	Cavalier Drayton Edinburg Fordville/Lankin Grafton Hoople-Valley Inkster-Midway Minto North Border-Pembina Park River St. Thomas	North Valley Consortium	\$ 65,176	\$ 58,588
9. Grand Forks	Central Valley (Buxton) Grand Forks Grand Forks - AFB Grand Forks-Emerado Grand Forks-Manvel Larimore Northwood Thompson	Grand Forks Consortium	\$ 175,662	\$ 169,700
10. Hazen	Beulah Center/Stanton Hazen	Oliver/Mercer Consortium	\$ 22,189	\$ 24,186
11. Hettinger	Beach Beach-Golva Bowman Bowman-Marmarth Hettinger Mott Scranton	Southwest Consortium	\$ 26,502	\$24,995
12. Hillsboro	Finley Hatton Hillsboro Mayville/Portland	Heart of the Valley Consortium	\$ 23,798	\$21,063
13. Hunter/Arthur	Arthur-Northern Cass Central Cass (Casselton) Kindred	Rural Cass Vocational Consortium	\$ 31,188	\$22,644
14. Jamestown- JVAVTC	Jamestown Medina Pingree/Buchanon	James Valley Consortium	\$ 50,288	\$49,432
15. Kenmare	Berthold-Lewis & Clark Glenburn Kenmare Surrey Surrey-Nedrose	Upper Souris Alliance Consortium	\$ 24,285	\$26,781
16. Killdeer	Belfield Belfield-Medora Halliday Halliday-Twin Buttes Killdeer New England South Heart	Killdeer Consortium	\$ 25,844	\$22,181

17. Linton	Hazelton-Moffitt Linton Napoleon Strasburg Wishek	Linton Consortium	\$ 31,755	\$35,475
18. New Salem	Elgin Elgin-Carson Flasher Glen Ullin Hebron New Salem Richardton	New Salem Consortium	\$ 38,028	\$34,595
19. New Town	Mandaree New Town	Fort Berthold Consortium	\$ 25,805	\$25,070
20. St. John	Rolette Rolla St. John Wolford	E Rolette County Consortium	\$ 36,500	\$32,628
21. Tioga	Alexander Bowbells Crosby Grenora Lignite Powers Lake Ray Stanley Tioga Watford City	Northwest Consortium	\$ 40,704	\$41,355
22. Turtle Lake	Turtle Lake Underwood Washburn Wilton Wing Wing-Sterling	Missouri Valley Consortium	\$ 20,627	\$14,335
23. Valley City	Cooperstown Hope Litchville Montpelier North Central (Rogers) Tower City Valley City	Valley City Multi District Consortium	\$ 46,186	\$41,510
24. Velva	Sawyer Towner-Granville-Upham Velva	North Central Consortium	\$ 21,367	\$18,470
25. Wahpeton	Colfax Fairmount Hankinson Lidgerwood Wahpeton Wyndmere	Richland County Consortium	\$ 44,210	\$43,090

26. Wahpeton	Ashley Edgeley Ellendale Enderlin Forman Gackle Gwinner Kulm Lamoure Lisbon Milnor Oakes Zeeland	Southeast Region Consortium	\$ 68,123	\$ 62,345
--------------	--	-----------------------------------	-----------	-----------

27. Williston	Trenton Williston Williston-New 8	Williston- Trenton Consortium	\$ 51,736	\$49,981
---------------	---	-------------------------------------	-----------	----------

			SUBTOTAL	\$1,151,225	\$1,081,921
--	--	--	-----------------	--------------------	--------------------

SINGLE DISTRICTS

District Institution	FY 2012 Revised Budgets	FY 2013 Annual Plans
1. Belcourt	\$ 71,275	\$ 62,746
2. Bismarck	\$ 196,040	\$ 191,532
3. Dickinson	\$ 49,595	\$ 55,522
4. Dunseith	\$ 36,021	\$ 30,206
5. Fargo	\$ 234,595	\$ 217,389
6. Fort Totten	\$ 64,274	\$ 53,233
7. Mandan	\$ 73,581	\$ 70,875
8. Marmot-NDYCC	\$ 8,264	\$ 7,048
9. Minot	\$ 150,267	\$ 162,246
10. West Fargo	\$ 86,544	\$ 125,348

SUBTOTAL	\$ 970,456	\$ 976,145
-----------------	-------------------	-------------------

POSTSECONDARY INSTITUTIONS

District Institution	FY 2012 Revised Budgets	FY 2013 Annual Plans
1. Belcourt/TMCC	\$ 103,476	\$ 82,299
2. Bismarck/BSC	\$ 246,051	\$ 236,982
3. Bismarck/UTTC	\$ 187,066	\$ 185,090
4. Bottineau/DC	\$ 62,355	\$ 58,832
5. Devils Lake/LRSC Ft Totten/CCCC Consortium	\$ 115,273	\$ 101,469
6. Ft.Yates/SBC	\$ 70,445	\$ 80,316
7. New Town/FBCC	\$ 66,063	\$ 56,849
8. Wahpeton/NDSCS	\$ 239,310	\$ 257,474
9. Williston/WSC	\$ 59,659	\$ 58,171
SUBTOTAL	\$1,149,698	\$ 1,117,482
	FY 2012 Revised Budgets	FY 2013 Annual Plans
POSTSECONDARY	\$1,149,698	\$1,117,482
SECONDARY-CONSORTIUMS	\$1,151,225	\$1,081,921
SECONDARY SINGLE DISTRICTS	<u>\$ 970,456</u>	<u>\$ 976,145</u>
TOTAL	\$3,271,379	\$3,175,548