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**GOALS AND PLANS FOR DISTRIBUTION OF TITLE VI PART B FUNDS**

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**4.11(c)(4)**

The Division of Vocational Rehabilitation's primary goal for the utilization of Title VI-B funds is to provide training and stabilization for an estimated 188 individuals with the most severe disabilities per year. Of those, it's projected that 50 individuals will be placed in supported employment in FFY 2014. During FFY 2013, 188 individuals were designated as eligible for supported employment and 26 became employed. The breakdown by disability of those employed is expected to be similar to that of FFY 2013: intellectual disabilities – 50%; mental illness and/or alcohol and drug addiction – 23.1%; physical disabilities – 7.7%; autism – 3.8%; traumatic brain injury – 7.7%; and other disabilities – 7.7%.

In the summer of 2011, DVR implemented a HELPS screening tool which assists with identifying people who have a traumatic brain injury. This contributed to the increase in the number of individuals with TBIs that accessed SEP services. Because the VI-B funds can only be used for supported employment services and there is an assurance of the availability of extended services, the level of usage is dependent upon the availability of other funding sources for extended services. The Division of Vocational Rehabilitation will continue to work with the Division of Mental Health and Substance Abuse, Developmental Disabilities Division, Division of Aging Services, County TBI Waiver Services and service providers to coordinate funding and services.

The Division of Vocational Rehabilitation will continue agreements whenever and wherever appropriate with the sixteen private non-profit community rehabilitation agencies, two private for-profit and one public agency to provide training and stabilization throughout the state. Extended Services will also be provided by the community rehabilitation agencies with state general funds, Title XIX waived funds, or other funds from sources other than state/federal Vocational Rehabilitation funds.