

Testimony
Department of Human Services
Information Technology Committee
Representative Robin Weisz, Chairman
December 10, 2013

Chairman Weisz, members of the Information Technology Committee, I am Jenny Witham, Director of Information Technology Services for the Department of Human Services (DHS). I appear before you to provide an update on the status of the Medicaid Systems Project.

DHS is working with the primary system vendor, Xerox Corporation, on a revised work plan for the completion of the project. The project has continued to incur delays in the completion of system integration testing (SIT) and user acceptance testing (UAT).

The SIT and UAT test cases are being delivered by Xerox to DHS in four major “packages”. With each package, the complexity of the test scenarios increases. SIT and UAT are running concurrently, therefore closure of the packages is dependent on both SIT and UAT meeting the required exit criteria. For SIT, this requires that all critical and high severity defects be resolved. For UAT, all the functional area test cases must be executed with a 90 percent pass rate; failed test cases cannot have open defects with a severity of critical or high; and failed test cases cannot have more than 10 percent with a defect severity of moderate. The table below outlines the SIT and UAT test progress to date.

SIT Test Status

Package #	Test Cases Executed	Test Cases Planned	Critical or High Severity Defects	Exit Criteria Met	% passed
1	6770	6770	6	No	99%
2	4334	4334	6	No	99.4%
3	5502	5502	26	No	95.7%
4	1724	1720	33	No	88.5%
adhoc	-	-	17	-	NA
Totals	18330	18326	88		97.1%

UAT Test Status

Package #	Test Cases Executed	Test Cases Planned	Critical or High Severity Defects	Exit Criteria Met	% passed
1	388	428	28	No	94.9%
2	472	564	31	No	89.5%
3	234	883	18	No	71.2%
4	Not started	354	-	No	NA
Totals	1094	2229	77		87.2%

In addition to SIT and UAT, multiple testing activities are underway and planned for the remainder of the pre-implementation period. These include:

- Data conversion testing
- End-to-end testing
- Performance testing
- 508 ADA Compliance testing
- Interface testing
- Trading partner/Electronic Data Exchange testing
- Operational readiness testing
- Parallel testing

The following table outlines the project expenditures through October, 2013.

Description	Budget	Total Expended	Remaining
Total Medicaid System Project	\$81,918,736	\$56,524,841	\$25,393,895
General Fund	\$7,533,297	\$4,715,694	\$2,817,603
Federal Funds	\$72,191,913	\$49,615,621	\$22,576,292
Other Funds	\$2,193,526	\$2,193,526	\$0

DHS is requesting approval from the Emergency Commission for increased federal fund spending authority of \$5,851,660 to allow the agency to dedicate additional resources to complete the project within the time constraints of new and anticipated federal mandates.

If you have any questions, I would be happy to address them at this time.