

**Testimony
 Department of Human Services
 Information Technology Committee
 Representative Robin Weisz, Chairman
 October 30, 2014**

Chairman Weisz, members of the Information Technology Committee, I am Jenny Witham, Director of Information Technology Services for the Department of Human Services (DHS). I appear before you to provide an update on the status of the Medicaid Systems Project.

Medicaid Systems Project

Xerox officials were here on September 30, 2014, to continue contract negotiations and to determine a revised go-live date. As a result of that meeting, Xerox delivered a revised detailed work plan on October 17, 2014. The project team met last week to review the work plan and provide formal comments. The revised go-live recommendation is scheduled to be delivered to the Executive Steering Committee on November 13, 2014.

The following table outlines the project expenditures through September 2014.

	Budget	Expenditures through 9/30/2014	Amount Remaining
Total	\$88,545,007	\$ 60,766,722	\$ 27,778,285
General Fund	\$7,533,297	\$ 5,225,768	\$ 2,307,529
Federal Funds	\$78,043,573	\$ 53,347,428	\$ 24,696,145
Other Funds	\$2,968,137	\$ 2,193,526	\$ 774,611

If you have any questions, I would be happy to address them at this time.