

**ND DEPARTMENT OF HUMAN SERVICES
LTC Continuum Appropriation
2007-2009 Biennium**

	Total	General	Other	Budget Unit	
Nursing Homes	371,475,215	133,318,915	238,156,300	3,494	Beds
Basic Care	14,083,121	6,097,305	7,985,816	458	Beds
Home & Community Based Services *	39,798,605	21,954,683	17,843,922	----	----
DD Community Based Care	274,423,470	95,952,600	178,470,870	----	----
	<u>699,780,411</u>	<u>257,323,503</u>	<u>442,456,908</u>		

* Includes appropriation for Medicaid Waiver for Medically Fragile Children (SB 2326)