

## REGION VII – WEST CENTRAL HUMAN SERVICE CENTER MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

### Summary of Services:

SMI Services include: Inpatient; Psychosocial Rehabilitation; Psychiatric, Medical Nursing; Case Management; Extended Services; Community Support; Individual Therapy; Family Therapy; Information and Referral; Regional Intervention Services; Mentally Ill/Chemically Dependent; Seriously Mentally Ill/Developmentally Disabled; Crisis Residential; Transitional Living; Case Aide; PATH program; Long-term Residential; Group Therapy; Consultation; Aftercare Coordination. Substance Abuse Services include: Day Treatment; Social Detox; Residential; Evaluation; Case Management; Intensive Outpatient; Low Intensive Outpatient; Family Therapy; Individual Therapy; Group Therapy; Regional Intervention Services. Children's Mental Health Services include: Family Therapy; Crisis Intervention; Case Aides; Psychiatric/medical and/or Nursing Services; Dual Diagnosis/Adolescent Addiction Services; Psychological Services; Case Management without care coordination; Informal supports; Individual Therapy; Group Therapy; Flex Funds; Care Coordination. Clinical Services include: Psychological Evaluation; Sexual Abuse Treatment; Consultation; Information and Referral; Regional Intervention Services; Child Abuse Treatment; Individual Therapy; Group Therapy; Family Therapy.

### Major Sources of Federal and Special/Other Funds:

Medical Assistance – Title XIX, Social Service Block Grant, Mental Health Block Grant, Substance Abuse Prevention and Treatment grant, and client collections.

Average Caseload of SMI Case Managers as of June 7, 2004: 35

Biennium	2001 – 2003		2003 – 2005		2005 – 2007	
Funding by Funding Source	Total	13,056,313	Total	11,842,016	Total	12,345,216
	General	4,648,847	General	4,873,103	General	5,288,527
	Federal	7,264,310	Federal	6,207,783	Federal	6,284,588
	Other	1,143,156	Other	761,130	Other	772,101
FTE Positions	88.80		88.80		69.15	

Fiscal Years	2001	2002	2003	2004	2005
Unduplicated number of clients served:					
Individuals with Serious Mental Illness	1001	960	635	626	673
Individuals with Acute Mental Illness	NA	NA	3088	1515	1584
Children with Serious Emotional Disorders	498	449	239	173	193
Adults receiving Substance Abuse Services	961	880	899	709	797
Children/Adolescents Receiving Substance Abuse Services	184	218	209	137	174
Number of Admissions to State Hospital					
Mental Illness	17	15	12	11	12
Chemical Dependency	6	14	14	6	1
Dual Diagnosis				9	5

**Contracts by Service Type:**

<b>SERVICE TYPE</b>	<b>2001 - 2003</b>	<b>2003 - 2005</b>	<b>2005 - 2007</b>
CARE COORDINATION	83,031	33,846	33,600
CASE AIDE SERVICES	1,014,313	1,011,007	1,342,000
CRISIS CARE / SAFE BEDS	26,872	15,744	43,166
FLEXIBLE FUNDS – PARTNERSHIP	53,215	56,232	70,000
INPATIENT HOSPITALIZATION	107,800	91,000	125,000
MEDICAL SERVICES	59,286	74,780	73,280
MENTAL HEALTH SERVICES	151,444	110,102	130,000
PSYCH/SOCIAL CLUB	159,087	168,974	180,976
PSYCHIATRIC SERVICES	136,300	104,161	212,880
PSYCHOLOGICAL SERVICES	2,150	3,463	4,000
REPRESENTATIVE PAYEE SERVICES	3,000		
RESIDENTIAL SERVICES	1,795,683	1,927,282	1,965,855
<b>TOTALS</b>	<b>3,592,181</b>	<b>3,596,591</b>	<b>4,180,757</b>