

**REGION I – NORTHWEST HUMAN SERVICE CENTER
OLDER ADULT SERVICES**

Summary of Services: Regional Aging Services Program Supervision, Family Caregiver Services

Major Sources of Federal and Special/Other Funds: Title III – Aging Administration, Family Caregiver

Biennium	2001 – 2003		2003 – 2005		2005 – 2007	
Funding by Funding Source	Total	111,628	Total	125,075	Total	135,754
	General	80,378	General	37,130	General	36,939
	Federal	31,250	Federal	87,945	Federal	98,815
	Other		Other		Other	
FTE Positions		1.0		1.0		1.0

Biennium	1999-2001	1999-2001	2001-2003	2001-2003	2003-2005	2003-2005
Federal Fiscal Year	2000	2001	2002	2003	2004	2005
Number of New Individuals Served	44	12	19	18	9	11
¹ Dollar Value of Ombudsman Services						
Number of New Individuals Served			44	23	26	15
² Dollar Value of Family Caregiver Support Program MoU's				\$40,911	\$72,776	77,367
Number of New Individuals Served				9	9	11
Number of Licensed Adult Family Foster Care Homes	4	2	2	2	2	1

^{1/} Ombudsman Services provided by Region II staff

^{2/} FFY 2003 – 15 month MoU that includes FFY 2002 and FFY 2003 funds; FFY 2004 and FFY 2005 – includes re-distributed funds and Alzheimer's Disease Demonstration Grant funds

Region I – Northwest Human Service Center – Aging Services in Central Office Budget						
Summary of Services	Chore, Congregate Meals, Home-Delivered Meals, Outreach, Health Maintenance, Transportation, Vulnerable Adult Services, Ombudsman Services, Family Caregiver Support Program, and Licensure of Adult Family Foster Homes					
Major Sources of Federal and Special/Other Funds	Older Americans Act Funds/State Matching Funds					
Biennium	1999-2001	1999-2001	2001-2003	2001-2003	2003-2005	2003-2005
Federal Fiscal Year	2000	2001	2002	2003	2004	2005
¹ Dollar Value of Older Americans Act (OAA) Contracts	\$192,587	\$208,295	\$184,676	\$204,135	\$204,135	\$239,362
Number of Service Sites						
Chore	1	1				
Congregate/Home-Delivered Meals/Outreach	9	8	8	8	8	8
Health Maintenance	15	13	8	4	6	7
Transportation	3	3	3	4	4	3
² Number of Individuals Served	1190	1394	1744	1762	1112	1445

1/ OAA contracts are competitively bid; funds remain in the Aging Services Division Budget

2/ Fluctuations in unduplicated OAA client counts are due to conversion of databases; FFY 2004-2005 implementing new reporting system

(5/2006)