

REGION I – NORTHWEST HUMAN SERVICE CENTER DISABILITY SERVICES

Summary of Services:

Family Support Services including Infant Development, Family Support Services, Family Subsidy, Developmental Disabilities Case Management.

Day and Residential Services including: Intermediate Care Facility for Mentally Retarded (ICF/MR for children, Extended Family Care and ICF/MR adults), Transitional Community Living Facility (TCLF), Minimally Supervised Living Arrangements (MSLA), Congregate Care, Specialized Placement in Region VII, Individualized Supported Living Arrangement (ISLA), Supported Living Arrangement (SLA), Adult Family Foster Care (AFFC), Homemaker, Home Health Aide, Adult Day Care/Adult Day Health, Developmental Day Activity, Work Activity (Developmental Work Activity/Prevocational Work Activity), and Extended Services, Extended Services HCBS, and Developmental Disabilities (DD) Case Management.

Business Services include: Consultation, technical assistance, accommodations, disability issues and the Americans with Disabilities Act (ADA).

Older Blind Services include orientation and mobility training, communication skills training, activities of daily living training, low vision screening/services, assistive devices, counseling, community integration, management of secondary disabilities, transportation, readers and guides, support groups and referrals.

Major Sources of Federal and Special/Other Funds: Federal funding comes from Vocational Rehabilitation for VR programs, and Medicaid and DD Part C for Developmental Disabilities Programs.

Biennium	2001 – 2003		2003 – 2005		2005 – 2007	
Funding by Funding Source	Total	1,411,364	Total	1,292,965	Total	1,388,113
	General	566,732	General	489,344	General	594,710
	Federal	844,632	Federal	803,621	Federal	793,403
	Other	0	Other	0	Other	0
FTE Positions						
Developmental Disabilities		4.00		3.00		4.00
Infant Development		1.85		1.75		
Vocational Rehabilitation		6.00		6.00		6.00

Number of Developmental Center residents from region as of 04/06/06: 2

Average DD caseload per case managers as of 07/01/05: 61

Average VR Employment Services Caseload as of 7/01/05: 128

Years	2001	2002	2003	2004	2005
Unduplicated Number of Clients Served					
Developmental Disabilities	161	172	174	181	183
VR Employment Services	432	446	412	381	396
VR Business Services	N/A	162	166	170	203
VR Older Blind Services	45	8	39	73	62
Percentage of Clients Employed – Individuals exiting the VR program after receiving a service with an employment outcome	65%	72%	47%	*	*
VR Average Weekly Earnings at Closure	324.61	345.60	310.14	380.33	313.79

*Percentage employed is reported statewide only; it is no longer a regional measure.