

## REGION II – NORTH CENTRAL HUMAN SERVICE CENTER MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

### Summary of Services:

SMI Services include: Inpatient; Psychosocial Rehabilitation; Supportive Living; Psychiatric, Medical Nursing; Case Management; Extended Services; Community Support; Individual Therapy; Family Therapy; Information and Referral; Regional Intervention Services; Mentally Ill/Chemically Dependent; Seriously Mentally Ill/Developmentally Disabled; Crisis Residential; Transitional Living; Case Aide; PATH program; Long-term Residential; Group Therapy; Consultation; Aftercare Coordination.

Substance Abuse Services include: Day Treatment; Detox; Inpatient; Residential; Evaluation; Long-Term Care; Case Management; Intensive Outpatient; Low Intensive Outpatient; Family Therapy; Individual Therapy; Group Therapy; Regional Intervention Services.

Clinical Services include: Psychological Evaluation; Sexual Abuse Treatment; Consultation; Information and Referral; Regional Intervention Services; Child Abuse Treatment; Individual Therapy; Group Therapy; Family Therapy.

### Major Sources of Federal and Special/Other Funds:

Federal                      Medical Assistance - Title XIX, Mental Health Block Grant, Mental Health Partnership Grant, PATH, Social Service Block Grant, Substance Abuse Prevention & Treatment Grant

Special/Other Funds              Client collections

Average Caseload of SMI Case Managers as of May 5, 2006: 31

| Biennium                  | 2001 – 2003 |           | 2003 – 2005 |           | 2005 – 2007 |           |
|---------------------------|-------------|-----------|-------------|-----------|-------------|-----------|
| Funding by Funding Source | Total       | 8,739,238 | Total       | 9,142,430 | Total       | 9,284,582 |
|                           | General     | 4,834,209 | General     | 4,502,942 | General     | 4,691,716 |
|                           | Federal     | 3,286,540 | Federal     | 4,169,784 | Federal     | 4,010,021 |
|                           | Other       | 618,489   | Other       | 469,704   | Other       | 582,845   |
| FTE Positions             | 59.75       |           | 57.75       |           | 58.25       |           |

| Fiscal Years  | 2001 | 2002 | 2003* | 2004 | 2005 |
|---|------|------|-------|------|------|
| Unduplicated number of clients served:                  |      |      |       |      |      |
| Individuals with Serious Mental Illness                 | 641  | 689  | 258   | 390  | 297  |
| Individuals with Acute Mental Illness                   | N/A  | N/A  | 1577  | 1451 | 1549 |
| Children with Serious Emotional Disorders               | 159  | 190  | 90    | 126  | 112  |
| Adults receiving Substance Abuse Services               | 694  | 695  | 702   | 389  | 490  |
| Children/Adolescents Receiving Substance Abuse Services | 39   | 75   | 131   | 90   | 101  |
| Number of Admissions to State Hospital                  |      |      |       |      |      |
| Mental Illness  |      |      |       | 20   | 19   |
| Chemical Dependency                                     |      |      |       | 13   | 15   |
| Dual Diagnosis (MI/CD)                                  |      |      |       | 16   | 21   |

\* Data for 2003 included both ARIS and ROAP data, so cannot verify unduplicated count as we have for 2004 and 2005.

| SERVICE TYPE                  | 2001 - 2003      | 2003 - 2005      | 2005 - 2007      |
|-------------------------------|------------------|------------------|------------------|
| CASE AID SERVICES             | 129,981          | 130,000          | 133,926          |
| COUNSELING SERVICES           |                  | 95,818           | 100,000          |
| CRISIS CARE / SAFE BEDS       | 25,100           | 14,250           | 20,000           |
| COMMUNITY SUPPORTIVE CARE     | 131,145          |                  |                  |
| FLEXIBLE FUNDS                | 25,000           | 10,000           |                  |
| INPATIENT HOSPITALIZATION     | 1,118,705        | 1,160,482        | 200,000          |
| MEDICAL SERVICES              | 1,430            | 2,275            |                  |
| PSYCH/SOCIAL CLUB             | 150,000          | 145,747          | 154,530          |
| PSYCHIATRIC SERVICES          | 343,048          | 314,774          | 603,420          |
| PSYCHOLOGICAL SERVICES        | 17,887           | 14,090           |                  |
| REPRESENTATIVE PAYEE SERVICES | 7,200            |                  |                  |
| RESIDENTIAL SERVICES          | 762,340          | 853,374          | 1,868,350        |
| <b>TOTALS</b>                 | <b>2,711,836</b> | <b>2,740,810</b> | <b>3,080,226</b> |