

**REGION V – SOUTHEAST HUMAN SERVICE CENTER  
OLDER ADULT SERVICES**

**Summary of Services:** Regional Aging Services Program Supervision, Family Caregiver Services, Vulnerable Adult Services

**Major Sources of Federal and Special/Other Funds:** Title III – Aging Administration, Family Caregiver, Vulnerable Adults

Biennium	2001 – 2003		2003 – 2005		2005 – 2007	
Funding by Funding Source	Total	172,274	Total	231,666	Total	349,945
	General	89,499	General	117,783	General	110,463
	Federal	60,199	Federal	113,883	Federal	239,482
	Other	22,576	Other		Other	
FTE Positions	3		3		2	

Biennium	1999-2001	1999-2001	2001-2003	2001-2003	2003-2005	2003-2005
Federal Fiscal Year	2000	2001	2002	2003	2004	2005
<sup>1</sup> Dollar Value of Vulnerable Adult Services Contract				\$27,500	\$40,400	\$40,400
Number of New Individuals Served	223	199	200	203	221	197
<sup>2</sup> Dollar Value of Ombudsman Services						
Number of New Individuals Served			138	128	150	173
<sup>3</sup> Dollar Value of Family Caregiver Support Program MoU's				\$135,106	\$260,707	\$277,956
Number of New Individuals Served				38	60	56
Number of Licensed Adult Family Foster Care Homes	4	4	5	5	5	5

<sup>1</sup> Budget and expenditures for 1999-2001 biennium reflected in Aging Services Division budget; Cass County Social Service Board budgets significant funds for vulnerable adult services in Cass County

<sup>2</sup> Ombudsman Services provided by Aging Services Division staff

<sup>3</sup> FFY 2003 – 15 month MoU that includes FFY 2002 and FFY 2003 funds; FFY 2004 and FFY 2005 – includes re-distributed funds and Alzheimer's Disease Demonstration Grant funds

<b>Region V – Southeast Human Service Center – Aging Services in Central Office Budget</b>						
Summary of Services	Congregate Meals, Home-Delivered Meals, Outreach, Health Maintenance, Transportation, Vulnerable Adult Services, Ombudsman Services, Family Caregiver Support Program, and Licensure of Adult Family Foster Homes					
Major Sources of Federal and Special/Other Funds	Older Americans Act Funds/State Matching Funds					
Biennium	1999-2001	1999-2001	2001-2003	2001-2003	2003-2005	2003-2005
Federal Fiscal Year	2000	2001	2002	2003	2004	2005
<sup>1</sup> Dollar Value of Older Americans Act (OAA) Contracts	\$675,712	\$667,585	\$814,446	\$702,306	\$702,306	\$745,271
Number of Service Sites						
Addiction Outreach	1					
Congregate/Home-Delivered Meals/Outreach	45	46	46	46	45	39
Transportation	2	2	2	2	2	2
<sup>2</sup> Number of Individuals Served	3540	3697	3820	4000	4070	5515

<sup>1</sup> OAA contracts are competitively bid; funds remain in the Aging Services Division Budget; see attached for breakout by Contract Entity

<sup>2</sup> Fluctuations in unduplicated OAA client counts are due to conversion of databases; FFY 2004-2005 implementing new reporting system

(5/2006)