

REGION V – SOUTHEAST HUMAN SERVICE CENTER MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Summary of Services:

SMI Services include: Inpatient; Psychosocial Rehabilitation; Psychiatric, Medical Nursing; Case Management; Extended Services; Community Support; Individual Therapy; Family Therapy; Information and Referral; Regional Intervention Services; Mentally Ill/Chemically Dependent; Seriously Mentally Ill/Developmentally Disabled; Crisis Residential; Transitional Living; Case Aide; PATH program; Long-term Residential; Group Therapy; Consultation; Aftercare Coordination. Substance Abuse Services include: Day Treatment; Social Detox; Residential; Evaluation; Case Management; Intensive Outpatient; Low Intensive Outpatient; Family Therapy; Individual Therapy; Group Therapy; Regional Intervention Services. Children's Mental Health Services include: Family Therapy; Crisis Intervention; Case Aides; Psychiatric/medical and/or Nursing Services; Dual Diagnosis/Adolescent Addiction Services; Psychological Services; Case Management without care coordination; Informal supports; Individual Therapy; Group Therapy; Flex Funds; Care Coordination. Clinical Services include: Psychological Evaluation; Sexual Abuse Treatment; Consultation; Information and Referral; Regional Intervention Services; Child Abuse Treatment; Individual Therapy; Group Therapy; Family Therapy.

Major Sources of Federal and Special/Other Funds:

Medical Assistance – Title XIX, Social Service Block Grant, Mental Health Block Grant, Substance Abuse Prevention and Treatment grant, and client collections.

Average Caseload of SMI Case Managers as of May 5, 2006: 35

Biennium	2001 – 2003		2003 – 2005		2005 – 2007	
Funding by Funding Source	Total	12,017,337	Total	12,390,133	Total	14,165,540
	General	4,690,914	General	4,958,518	General	5,908,403
	Federal	6,180,308	Federal	6,542,142	Federal	7,367,979
	Other	1,146,115	Other	889,473	Other	889,158
FTE Positions	104.25		104.25		99.10	

Fiscal Years	2001	2002	2003*	2004	2005
Unduplicated number of clients served:					
Individuals with Serious Mental Illness	1969	2229	1436	2012	2034
Individuals with Acute Mental Illness	NA	NA	1960	569	577
Children with Serious Emotional Disorders	422	483	251	330	306
Adults receiving Substance Abuse Services	990	945	985	846	954
Children/Adolescents Receiving Substance Abuse Services	162	152	161	132	137
Number of Admissions to State Hospital					
Mental Illness	90	81	79	53	68
Chemical Dependency	148	117	67	34	32
Dual Diagnosis				70	107

* Data for 2003 included both ARIS and ROAP data, so cannot verify unduplicated count as we have for 2004 and 2005.

Contracts by Service Type:

SERVICE TYPE	2001 - 2003	2003 - 2005	2005 – 2007
CARE COORDINATION	54,552	54,552	54,552
CASE AIDE SERVICES	228,788	153,940	255,674
CRISIS CARE / SAFE BEDS	110,417	321,906	317,330
DETOXIFICATION	380,601	328,579	316,820
EMERGENCY SERVICES	28,120	28,120	30,000
INPATIENT HOSPITALIZATION	60,932	57,951	59,110
INTENSIVE IN HOME	199,980		
PARTNERSHIP PROGRAM			21,000
PSYCH/SOCIAL CLUB	182,618	181,666	185,299
PSYCHIATRIC SERVICES	99,534	50,000	51,000
PSYCHOLOGICAL SERVICES	12,262		15,600
REPRESENTATIVE PAYEE SERVICES	11,350		
RESIDENTIAL SERVICES	372,084	699,777	1,359,597
RESPIRE CARE			150,666
TOTALS	1,741,238	1,876,491	2,816,648