

REGION VI – SOUTH CENTRAL HUMAN SERVICE CENTER TOTAL

Major Sources of Federal and Special/Other Funds: Medical Assistance – Title XIX, Vocational Rehabilitation, Client and 3rd Party Collections, Social Service Block Grant, Substance Abuse Prevention and Treatment, Infant & Toddlers, Mental Health Block Grant, and Family Caregiver Services

Biennium	2001 – 2003		2003 – 2005		2005 – 2007	
Funding by Funding Source	Total	11,165,014	Total	11,263,773	Total	12,125,238
	General	5,218,427	General	5,531,905	General	5,855,329
	Federal	4,921,192	Federal	4,885,698	Federal	5,401,154
	Other	1,025,395	Other	846,170	Other	868,755
FTE Positions	89		88		85.5	

State Fiscal Years	2001	2002	2003	2004	2005
Unduplicated number of Clients Served ¹	3457	3545	3117 ⁰ 718 ²	3148 675	2892 671

¹ Unduplicated number of clients served means individuals who receive a mental health, substance abuse, developmental disabilities, or vocational rehabilitation service provided directly by the center. It does not include the individuals receiving child welfare and older adult services provided through counties and other local agencies, and it does not include recipients of service under the national caregivers grant, vulnerable adult services or ombudsman services.

² In 2003, the larger number does not include clients who are only receiving vocational rehabilitation services. The smaller number indicates the total Vocational Rehabilitation clients. Due to the ROAP transition, we are unable to provide an unduplicated count that includes VR clients.