

**REGION VI – SOUTH CENTRAL HUMAN SERVICE CENTER
Administration**

Summary of Services:

Fiscal Management, Budget Preparation, Contract Development and Monitoring, Voucher Payments, Human Resources Management, Support Services, Payroll Disbursements, Purchase Orders and Requisitions, Cash Receipting, Insurance processing, ROAP Data Management, Motor Pool Assignments, Facilities Management

Major Sources of Federal and Special/Other Funds:

Vocational Rehabilitation

Biennium	2001 – 2003		2003 – 2005		2005 – 2007	
Funding by Funding Source	Total	1,558,497	Total	1,682,188	Total	1,658,562
	General	831,075	General	1,499,227	General	1,427,084
	Federal	647,446	Federal	182,961	Federal	219,320
	Other	79,976	Other	0	Other	12,158
FTEs – Administration		3.00		3.00		3.00
FTEs – Support Services		13.00		11.00		10.50
Administrative Costs as a Percentage of Budget (excluding support services, motorpool, and training)		4.22%		4.20%		4.07%