

REGION III – LAKE REGION HUMAN SERVICE CENTER MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Summary of Services:

SMI Services include: Psychosocial Rehabilitation; Psychiatric, Medical Nursing; Case Management; Extended Services; Community Support; Individual Therapy; Family Therapy; Information and Referral; Regional Intervention Services; Mentally Ill/Chemically Dependent; Seriously Mentally Ill/Developmentally Disabled; Crisis Residential; Case Aide; PATH program; Group Therapy; Consultation; Aftercare Coordination.

Substance Abuse Services include: Day Treatment; Detox; Residential; Evaluation; Long-Term Care; Case Management; Intensive Outpatient; Low Intensive Outpatient; Family Therapy; Individual Therapy; Group Therapy; Regional Intervention Services.

Children's Mental Health Services include: Crisis Residential; Therapeutic Foster Care; Family Therapy; Intensive In-Home; Crisis Intervention; Residential Treatment; Case Aides; Psychiatric/medical and/or Nursing Services; Dual Diagnosis/Adolescent Addiction Services; Psychological Services; Case Management without care coordination; Informal supports Residential Child Care Facility; Individual Therapy; Group Therapy; Flex Funds; Care Coordination; Foster Care.

Clinical Services include: Psychological Evaluation; Psychiatric Evaluation; Sexual Abuse Treatment; Consultation; Information and Referral; Regional Intervention Services; Child Abuse Treatment; Individual Therapy; Group Therapy; Family Therapy.

Major Sources of Federal and Special/Other Funds:

Federal funding sources consist of Substance Abuse block grants, Social Service block grants, Mental Health block grants, and Medicaid reimbursements for services.

Special/Other funds consist of insurance, client, and any other third party payers.

Biennium	2001 – 2003		2003 – 2005		2005 – 2007	
Funding by Funding Source	Total	5,160,165	Total	5,470,390	Total	5,986,936
	General	2,647,157	General	2,748,245	General	2,986,083
	Federal	1,955,645	Federal	2,208,563	Federal	2,521,603
	Other	557,363	Other	513,582	Other	479,250
FTE Positions	35		33		33	

Average Caseload of SMI Case Managers as of May 5, 2006 33

Fiscal Years	2001	2002	2003*	2004	2005
Unduplicated number of clients served:					
Individuals with Serious Mental Illness	343	401	184	302	242
Individuals with Acute Mental Illness	na	na	959	1321	1441
Children with Serious Emotional Disorders	134	139	30	24	18
Adults receiving Substance Abuse Services	571	543	549	466	534
Children/Adolescents Receiving Substance Abuse Services	186	200	178	114	111
Number of Admissions to State Hospital					
Mental Illness	46	48	59	56	62
Chemical Dependency	61	51	30	24	40
Dual Diagnosed (MI/CD)				27	35

* Data for 2003 included both ARIS and ROAP data, so cannot verify unduplicated count as we have for 2004 and 2005.

Contracts for Services

Biennium	2001 – 2003	2003 – 2005	2005 – 2007
Vendor			
Psych/Social	\$140,000	\$140,000	\$140,000
Psychiatric	\$76,991	\$78,488	\$82,556
Residential Services	\$1,053,262	\$1,206,449	\$1,450,278
Total	\$1,270,253	\$1,424,937	\$1,672,834